

Better Care Fund 2022-23 Capacity & Demand Template

3.1 Demand - Hospital Discharge

Selected Health and Wellbeing Board:

Oxfordshire

3. Demand

This section requires the Health & Wellbeing Board to record expected monthly demand for supported discharge by discharge pathway.

Data can be entered for individual hospital trusts that care for inpatients from the area. Multiple Trusts can be selected from the drop down list in column F. You will then be able to enter the number of expected discharges from each trust by Pathway for each month. The template uses the pathways set out in the Hospital Discharge and community support guidance -

<https://www.gov.uk/government/publications/hospital-discharge-and-community-support-guidance/hospital-discharge-and-community-support-guidance>

If there are any 'fringe' trusts taking less than say 10% of patient flow then please consider using the 'Other' Trust option.

The table at the top of the screen will display total expected demand for the area by discharge pathway and by month.

Estimated levels of discharge should draw on:

- Estimated numbers of discharges by pathway at ICB level from NHS plans for 2022-23
- Data from the NHSE Discharge Pathways Model.

Totals Summary (autopopulated)	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
0: Low level support for simple hospital discharges - e.g. Voluntary or Community Sector support - (D2A Pathway 0)	372	372	372	372	372	372
1: Reablement in a persons own home to support discharge (D2A Pathway 1)	160	160	180	180	180	180
2: Step down beds (D2A pathway 2)	0	0	0	0	0	0
3: Discharge from hospital (with reablement) to long term residential care (Discharge to assess pathway 3)	75	75	80	80	80	80

Any assumptions made:

P0: currently we cannot map "supported referrals into P0". This is the total referrals to commissioned VCSE discharge team 21/22 at a flat monthly rate
 P1: Current referral level mapped against 2122 provision
 P2: TBC: awaiting resolution of a data reporting issue-we can report placements but not numbers added to P2

!!Click on the filter box below to select Trust first!!

Trust Referral Source (Select as many as you need)	Demand - Discharge Pathway	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
OXFORD UNIVERSITY HOSPITALS NHS FOUNDATION TRU	0: Low level support for simple hospital discharges - e.g. Voluntary or Community Sector	372	372	372	372	372	372
OXFORD UNIVERSITY HOSPITALS NHS FOUNDATION TRU	1: Reablement in a persons own home to support discharge (D2A Pathway 1)	160	160	180	160	160	160
OXFORD UNIVERSITY HOSPITALS NHS FOUNDATION TRU	2: Step down beds (D2A pathway 2)	TBC	TBC	TBC	TBC	TBC	TBC
OXFORD UNIVERSITY HOSPITALS NHS FOUNDATION TRU	3: Discharge from hospital (with reablement) to long term residential care (Discharge to	75	75	80	80	80	80